

PERIODIC DISCLOSURES FORM NL-6-COMMISSION SCHEDULE



Royal Sundaram General Insurance Co. Ltd

(Formerly known as Royal Sundaram Alliance Insurance Company Ltd)

30-Jun-17

| (Formerly known as Royal Sundaram | I Surfamee Co | ,w) | | | | | OHADTED | ENDED 20TH IUNI | E 0017 | | | | | | |
|-----------------------------------|-----------------------------------------------------------------|----------|------------------------------------------|-----------------|------------|----------|------------|----------------------------------------------------|----------------------------------------|-------------|----------------------------|---------------------------|---------|------------------------|------------|
| Particulars | QUARTER ENDED 30TH JUNE 2017 Fire Marine Miscellaneous Revenue | | | | | | | | | | | | | | |
| | Fire Revenue Account | | Miscellaneous Revenue Revenue Account | | | | | | | | | | | | |
| | Fire | Marine | Marine Hull | Marine Total | Motor OD | Motor TP | Motor | Workmen's Compensation / Employers Liability | Total Public / Product Liability | Engineering | Total Personal Accident | Total Health Insurance | Others | Miscellaneous Total | Total |
| | | | | | | | | | | | | | | | |
| Commission paid | | | | | | | | | | | | | | | |
| Direct | 48,140 | 19,191 | 12 | 19,203 | 1,95,292 | 716 | 1,96,008 | 1,798 | 1,136 | 9,884 | 14,488 | 64,228 | 785 | 2,88,327 | 3,55,670 |
| Add: Re-insurance Accepted | 7,686 | - | - | - | - | - | - | - | - | 418 | - | - | - | 418 | 8,104 |
| Less: Commission on Re-insurance | (66,603) | (13,916) | (224) | (14,140) | (1,33,840) | - | (1,33,840) | (161) | (2,418) | (49,205) | (7,949) | (70,488) | (3,047) | (2,67,108) | (3,47,851) |
| Ceded | | | | | | | | | | | | | | | |
| Net Commission | (10,777) | 5,275 | (212) | 5,063 | 61,452 | 716 | 62,168 | 1,637 | (1,282) | (38,903) | 6,539 | (6,260) | (2,262) | 21,637 | 15,923 |

| | QUARTER ENDED 30TH JUNE 2016 | | | | | | | | | | | | | | | |
|-------------------------------------------|------------------------------|----------|---------------------|-----------------|----------|------------------------------------------|----------|----------------------------------------------------|----------------------------------------|-------------|----------------------------|---------------------------|---------|------------------------|------------|--|
| Particulars | Fire Revenue Account | | arine ie Account | | | Miscellaneous Revenue Revenue Account | | | | | | | | | | |
| | Fire | Marine | Marine Hull | Marine Total | Motor OD | Motor TP | Motor | Workmen's Compensation / Employers Liability | Total Public / Product Liability | Engineering | Total Personal Accident | Total Health Insurance | Others | Miscellaneous Total | Total | |
| | | | | | | | | | | | | | | | | |
| Commission paid | | | | | | | | | | | | | | | | |
| Direct | 39,911 | 17,258 | 0 | 17,258 | 1,52,760 | 1,252 | 1,54,012 | 1,222 | 1,535 | 7,627 | 12,350 | 64,624 | 1,253 | 2,42,623 | 2,99,792 | |
| Add: Re-insurance Accepted | 8,574 | - | 0 | - | - | - | - | - | = | 734 | - | - | - | 734 | 9,308 | |
| Less: Commission on Re-insurance Ceded | (57,755) | (10,897) | (249) | (11,146) | (23,862) | - | (23,862) | (131) | (1,192) | (35,560) | (2,171) | (26,705) | (2,632) | (92,253) | (1,61,154) | |
| Net Commission | (9,271) | 6,361 | (249) | 6,112 | 1,28,898 | 1,252 | 1,30,150 | 1,091 | 343 | (27,199) | 10,179 | 37,919 | (1,379) | 1,51,104 | 1,47,946 | |

Break-up of the expenses (Gross) incurred to procure business to be furnished as per details indicated below:

| | For Q1 2017-18 | For Q1 2016-17 |
|----------------------|----------------|----------------|
| Agents | 71,124 | 40,738 |
| Brokers | 2,23,111 | 1,96,663 |
| Corporate Agency | 61,435 | 62,391 |
| Referral | - | - |
| Others (pl. specify) | - | - |
| TOTAL (B) | 3,55,670 | 2,99,792 |



| Particulars | PERIOD ENDED 30TH JUNE 2017 | | | | | | | | | | | | | | |
|----------------------------------|-----------------------------|----------|----------------------|-----------------|------------------------------------------|----------|------------|----------------------------------------------------|----------------------------------------|-------------|----------------------------|---------------------------|---------|------------------------|------------|
| | Fire Revenue Account | | larine ue Account | | Miscellaneous Revenue Revenue Account | | | | | | | | | | |
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| | | | | | | | | | | | | | | | |
| Commission paid | | | | | | | | | | | | | | | |
| Direct | 48,140 | 19,191 | 12 | 19,203 | 1,95,292 | 716 | 1,96,008 | 1,798 | 1,136 | 9,884 | 14,488 | 64,228 | 785 | 2,88,327 | 3,55,670 |
| Add: Re-insurance Accepted | 7,686 | - | - | - | - | - | - | - | - | 418 | - | - | - | 418 | 8,104 |
| Less: Commission on Re-insurance | (66,603) | (13,916) | (224) | (14,140) | (1,33,840) | - | (1,33,840) | (161) | (2,418) | (49,205) | (7,949) | (70,488) | (3,047) | (2,67,108) | (3,47,851) |
| Ceded | | | | | | | | | | | | | | | |
| Net Commission | (10,777) | 5,275 | (212) | 5,063 | 61,452 | 716 | 62,168 | 1,637 | (1,282) | (38,903) | 6,539 | (6,260) | (2,262) | 21,637 | 15,923 |

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|----------------------------------|-----------------------------|----------|---------------------|-----------------|----------|------------------------------------------|----------|----------------------------------------------------|----------------------------------------|-------------|----------------------------|---------------------------|---------|------------------------|------------|--|
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| | | | | | | | | | | | | | | | | |
| Commission paid | | | | | | | | | | | | | | | | |
| Direct | 39,911 | 17,258 | - | 17,258 | 1,52,760 | 1,252 | 1,54,012 | 1,222 | 1,535 | 7,627 | 12,350 | 64,624 | 1,253 | 2,42,623 | 2,99,792 | |
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| Ceded | | | | | | | | | | | | | | | | |
| Net Commission | (9,271) | 6,361 | (249) | 6,112 | 1,28,898 | 1,252 | 1,30,150 | 1,091 | 343 | (27,199) | 10,179 | 37,919 | (1,379) | 1,51,104 | 1,47,946 | |

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| Referral | - | = |
| Others (pl. specify) | - | - |
| TOTAL (B) | 3,55,670 | 2,99,792 |

Note: The profit/commission, if any, are to be combined with the Re-insurance accepted or Re-insurance ceded figures.